



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-416145	BALAI BESAR KEKARANTINAAN KESEHATAN MAKASSAR	136	PAGU	20,229,357,000	12,007,042,000	554,532,000	0	0	0	0	0	0	32,790,931,000
				REALISASI	12,293,313,182	3,540,137,903	188,371,110	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,021,822,195
				PERSENTASE	(60.77%)	(29.48%)	(33.97%)							(48.86%)
				SISA	7,936,043,818	8,466,904,097	366,160,890	0	0	0	0	0	0	16,769,108,805
TOTAL				PAGU	20,229,357,000	12,007,042,000	554,532,000	0	0	0	0	0	0	32,790,931,000
				REALISASI	12,293,313,182	3,540,137,903	188,371,110	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16,021,822,195
				PERSENTASE	(60.77%)	(29.48%)	(33.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(48.86%)
				SISA	7,936,043,818	8,466,904,097	366,160,890	0	0	0	0	0	0	16,769,108,805
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														