



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-416145	BALAI BESAR KEKARANTINAAN KESEHATAN MAKASSAR	136	PAGU	20,515,595,000	12,077,512,000	1,792,481,000	0	0	0	0	0	0	34,385,588,000
				REALISASI	20,494,547,223	6,310,844,209	1,704,121,284							28,509,512,716
				PERSENTASE	(99.90%)	(52.25%)	(95.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(82.91%)
				SISA	21,047,777	5,766,667,791	88,359,716	0	0	0	0	0	0	5,876,075,284
TOTAL				PAGU	20,515,595,000	12,077,512,000	1,792,481,000	0	0	0	0	0	0	34,385,588,000
				REALISASI	20,494,547,223	6,310,844,209	1,704,121,284							28,509,512,716
				PERSENTASE	(99.90%)	(52.25%)	(95.07%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(82.91%)
				SISA	21,047,777	5,766,667,791	88,359,716	0	0	0	0	0	0	5,876,075,284
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														